

2024 Approved Budget	Amended Budget
	3/10/2024
WSC Delegate-	
World Service Conference Equalized Expense	\$ 3,100.00
Travel, Mileage @ \$.35/mile round trip, Phone, Postage, IA Gifts	\$ 1,500.00
Regional Delegate's Meeting	\$ 1,800.00
* Alternate Delegate	\$ 50.00
* Chairperson (Postage, Printing)	\$ 50.00
* Secretary (Postage, Printing, Supplies)	\$ 50.00
* Treasurer (Postage, Printing, Bonding, Appeal letter supplies)	\$ 400.00
* Alateen (Printing/Discretionary)	\$ 150.00
* Archives	\$ 350.00
* Group Records	\$ 50.00
* Literature	\$ 50.00
* Public Outreach	\$ 50.00
* Newsletter (sent electronically)	\$ 50.00
* Tech Coordinator	\$ 275.00
* Web Page	\$ 50.00
Alateen Guideline Compliance (SING Account)	\$ 250.00
Alateen Serenity Weekend First Aid Kit Supplies	\$ 50.00
Assembly Mileage (@ \$.35/mile, round trip)(Excluding Delegate)	\$ 3,200.00
** Alternate Delegate	\$ 270.00
** Chairperson	\$ 270.00
** Secretary	\$ 270.00
** Treasurer	\$ 270.00
** Alateen	\$ 270.00
** Archives	\$ 270.00
** Group Records	\$ 270.00
** Literature	\$ 270.00
** Newsletter	\$ 270.00
** Public Outreach	\$ 270.00
** Tech Coordinator	\$ 270.00
** Web Page Coordinator	\$ 270.00
** Past Delegates (5)	\$ 1,350.00
AWSC Meeting Mileage (@ \$.35/mile, round trip)(Excluding Delegate)	\$ 3,600.00
AWSC Lunches 2 per year per officer/coord/past del, excluding delegate (17ea)	\$ 510.00
AWSC Room Reimbursement 2 per year per officer/coord/past del, excluding delegate (17ea)	\$ 1,700.00
AWSC Business Meeting Room Expense	\$ 600.00
Service Workshop Expense	\$ 250.00
*** Web Page Fee (including domain name)	\$ -
*** Financial review	\$ 50.00
Professional/Attorney Exp	\$ 1,000.00
Zoom Expenses/Fees	\$ 250.00
Square expenses	\$ 150.00
Tax (sales taxes , taxes paid)	\$ 20.00
Bank Fees (includes checks - other changes)	\$ 100.00
Miscellaneous	\$ 500.00
Annual donation to WSO	\$ 2,000.00
Total Budget	\$ 26,795.00