

<b>2024 Approved Budget</b>	
WSC Delegate-	
World Service Conference Equalized Expense	\$ 3,100.00
Travel, Mileage @ \$.35/mile round trip, Phone, Postage, IA Gifts	\$ 1,500.00
Regional Delegate's Meeting	\$ 1,800.00
* Alternate Delegate	\$ 50.00
* Chairperson (Postage, Printing)	\$ 50.00
* Secretary (Postage, Printing, Supplies)	\$ 50.00
* Treasurer (Postage, Printing, Bonding, Appeal letter supplies)	\$ 400.00
* Alateen (Printing/Discretionary)	\$ 150.00
* Archives	\$ 350.00
* Group Records	\$ 50.00
* Literature	\$ 50.00
* Public Outreach	\$ 50.00
* Newsletter (sent electronically)	\$ 50.00
* Tech Coordinator	\$ 275.00
* Web Page	\$ 50.00
Alateen Guideline Compliance (SING Account)	\$ 250.00
Alateen Serenity Weekend First Aid Kit Supplies	\$ 50.00
** Alternate Delegate	\$ 270.00
** Chairperson	\$ 270.00
** Secretary	\$ 270.00
** Treasurer	\$ 270.00
** Alateen	\$ 270.00
** Archives	\$ 270.00
** Group Records	\$ 270.00
** Literature	\$ 270.00
** Newsletter	\$ 270.00
** Public Outreach	\$ 270.00
** Tech Coordinator	\$ 270.00
** Web Page Coordinator	\$ 270.00
** Past Delegates (5)	\$ 1,350.00
AWSC lunches 3 per year per officer/coord/past del, excluding delegate	\$ 510.00
*** Web Page Fee (including domain name)	\$ -
*** Financial review	\$ 50.00
Mileage (@ \$.35/mile, round trip)(Excluding Delegate)	\$ 6,800.00
AWSC Business Meeting Room Expense	\$ 600.00
Service Workshop Expense	\$ 250.00
Professional/Attorney Exp	\$ 1,000.00
Zoom Expenses/Fees	\$ 250.00
Square expenses	\$ 150.00
Tax (sales taxes , taxes paid)	\$ 20.00
Bank Fees (includes checks - other changes)	\$ 100.00
Miscellaneous	\$ 500.00
Annual donation to WSO	\$ 2,000.00
<b>Total Budget</b>	<b>\$ 25,095.00</b>
*Money to be used in performance of duties, excluding mileage	
** Assembly Costs (lodging and registration \$135 per Assembly)	
*** Every 3 years expenses	
Web Page fee due 2025, 2028, 2031	
Financial Review due 2026, 2029, 2032	
<b>Panel 63 Budget Committee: Michelle K, Katy P, Linda A.</b>	