

| 2024 Proposed Budget | | |
|--|---------------------|---------------------|
| WSC Delegate- | | |
| World Service Conference Equalized Expense | \$ 3,100.00 | |
| Travel, Mileage @ \$.35/mile round trip, Phone, Postage, IA Gifts | \$ 1,500.00 | |
| Regional Delegate's Meeting | \$ 1,800.00 | |
| * Alternate Delegate | \$ 50.00 | |
| * Chairperson (Postage, Printing) | \$ 50.00 | |
| * Secretary (Postage, Printing, Supplies) | \$ 50.00 | |
| * Treasurer (Postage, Printing, Bonding, Appeal letter supplies) | \$ 400.00 | |
| * Alateen (Printing/Discretionary) | \$ 150.00 | |
| * Archives | \$ 350.00 | purchase tubs |
| * Group Records | \$ 50.00 | |
| * Literature | \$ 50.00 | |
| * Public Outreach | \$ 50.00 | |
| * Newsletter (sent electronically) | \$ 50.00 | |
| * Tech Coordinator | \$ 75.00 | |
| * Web Page | \$ 50.00 | |
| Alateen Guideline Compliance (SING Account) | \$ 250.00 | |
| Alateen Serenity Weekend First Aid Kit Supplies | \$ 50.00 | |
| ** Alternate Delegate | \$ 270.00 | |
| ** Chairperson | \$ 270.00 | |
| ** Secretary | \$ 270.00 | |
| ** Treasurer | \$ 270.00 | |
| ** Alateen | \$ 270.00 | |
| ** Archives | \$ 270.00 | |
| ** Group Records | \$ 270.00 | |
| ** Literature | \$ 270.00 | |
| ** Newsletter | \$ 270.00 | |
| ** Public Outreach | \$ 270.00 | |
| ** Tech Coordinator | \$ 270.00 | |
| ** Web Page Coordinator | \$ 270.00 | |
| ** Past Delegates (4) | \$ 1,350.00 | increased to 5 |
| AWSC lunches 3 per year per officer/coord/past del, excluding delegate | \$ 510.00 | 17ea |
| *** Web Page Fee (including domain name) | \$ - | |
| *** Financial review | \$ 50.00 | |
| Mileage (@ \$.35/mile, round trip)(Excluding Delegate) | \$ 6,800.00 | 17 @ \$400 |
| AWSC Business Meeting Room Expense | \$ 600.00 | increasing \$50 ea |
| Service Workshop Expense | \$ 250.00 | Room Rent + Supplie |
| Professional/Attorney Exp | \$ 1,000.00 | |
| Zoom Expenses/Fees | \$ 250.00 | |
| Square expenses | \$ 150.00 | |
| Tax (sales taxes , taxes paid) | \$ 20.00 | |
| Bank Fees (includes checks - other changes) | \$ 100.00 | |
| Miscellaneous | \$ 500.00 | |
| Total Budget | \$ 22,895.00 | |
| *Annual donation to WSO | | |
| *Money to be used in performance of duties, excluding mileage | | |
| ** Assembly Costs (lodging and registration \$135 per Assembly) | | |
| *** Every 3 years expenses | | |
| Web Page fee due 2025, 2028, 2031 | | |
| Financial Review due 2026, 2029, 2032 | | |
| Panel 63 Budget Committee: Michelle K, Katy P, Linda A. | | |