Welcome June 2023 Area Assembly

Glad you are here!

Calm down and....turn it over



We made it to Virginia Beach together!

• One of us had a rougher ride than the other!





God grant me the serenity

This was out the back door of the motel, and I could see it from my room window!



Area World Service
Committee Meeting
2023

World Service Conference Structure

World Service Conference Structure Graphic







Members in a group elect a Group Representative (GR).

The GR is the liaison between the group and the District and the group and the Area Assembly.

The GRs in a District elect a District Representative (DR)







The DR represents the District's groups at Area World Service Committee (AWSC) meetings.

The AWSC consists of Assembly Officers, which includes the Chairperson, Delegate, Alternate Delegate, Treasurer, and Secretary; DRs; Coordinators (such as Alateen Coordinator and Literature Coordinator); and liaison members (such as Al-Anon Information Service Liaison).

The GR attends the Area Assembly to elect the Area Delegate, hear reports, and participate in Area service projects





The Area Delegate attends the annual World Service Conference (WSC) and is the link between the groups and the WSC and the groups and the World Service Office (WSO).



World Service Conference

The composition of the WSC includes the Area Delegates, Volunteer members of the Board of Trustees and the Executive Committee, and voting members of the WSO administrative Staff.



...we are all trusted servants with responsibilities and the right to use our best judgement after consulting a Power greater than ourselves.

Paths to Recovery (B-24), p. 214





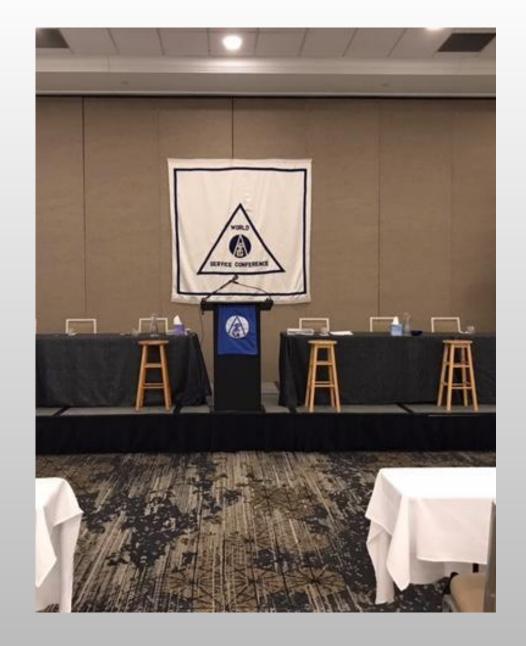
"The four business days of your lowa Delegate" at the World Service Conference April 20-24th, 2023



LOVE, LAUGH, AND GROW TOGETHER
AIMER, RIRE ET GRANDIR ENSEMBLE
AMAR, REÍR Y CRECER JUNTOS









Where oh where does one sit?

- •There are 68 Areas in the World Service Structure, 10 in Canada, 57 in the US (including Puerto Rico) and the newest Area, the Global Electronic Area (GEA)
- •This was the largest Conference to date, first time having only 4 days, and the first time having the Global Electronic Area!

LOVE, LAUGH, AND GROW TOGETHER



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IOWA, we are not unique in any way, shape or form. We have accomplished many things and we have many items that we still need to work on. Examples of some of the pros and cons:

Iowa has agreed to accept electronic meetings.

Our Policy & Procedures are up to date.

Our Alateen groups are struggling just like other Areas.

Getting members to stand for service positions is difficult at all levels.

Iowa is very blessed to have many past delegates in our Area and they are willing to stay in service.



June 29-July 2,2023



Al-Anon International Convention Albuquerque, New Mexico

- International Big Meeting, including the Language of Love Parade (Friday morning)
- Family Big Meeting (Saturday night)
- Spiritual Big Meeting (Sunday morning)

- In-Person add-ons:
- The Party in the Plaza (Thursday night)—no cost
- Day of Connecting (All day Thursday), Speakers and workshops celebrating service, the third leg in our recovery—\$55 US includes lunch.
- Trailblazers Breakfast on Route 66! (Saturday morning), a Speaker meeting celebrating Trailblazers throughout Al-Anon's history including those still trailblazing today—\$75 US includes breakfast.

Al-Anon World Service Office

•I hope one day you too will have the opportunity to visit WSO. This is a place that fills me with joy and gratitude!

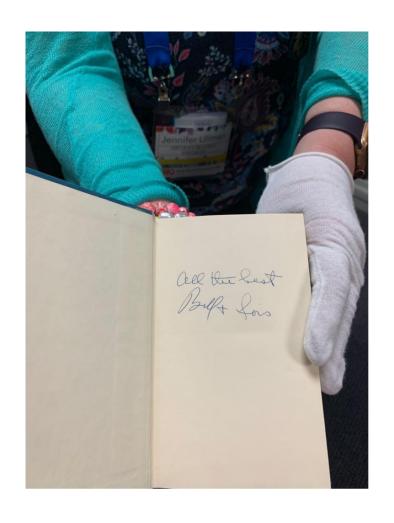




Welcome Home

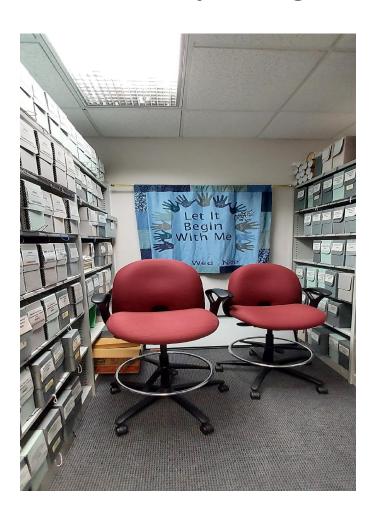
Archives





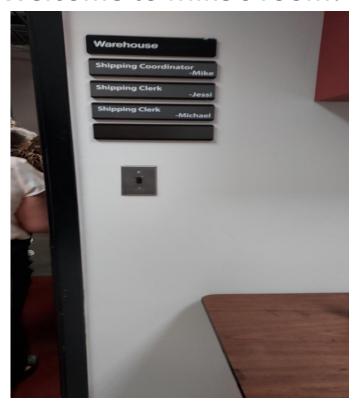
How are your group archives being stored? How about your district archives? How about our Area archives? See there are chairs in there, I could have stayed longer!



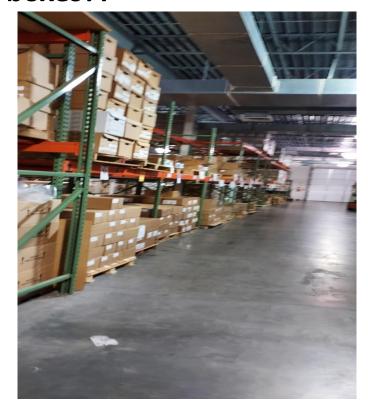


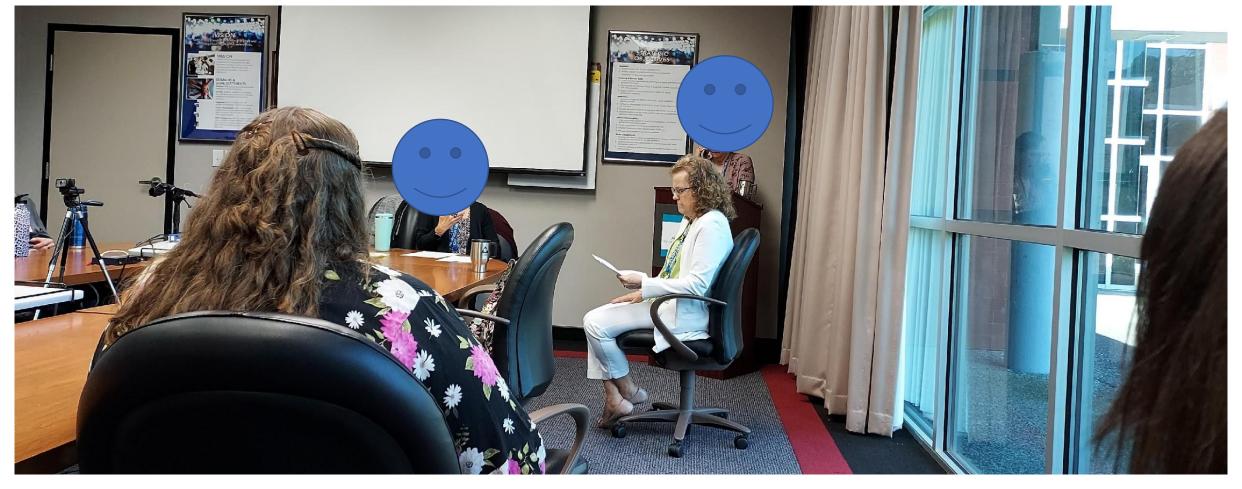
Warehouse/Shipping

Welcome to Mike's room!



Perhaps your order is among these boxes??





The Board Room

Skit presentation regarding Regional Trustees and Trustees At Large

We all must return to our meetings

Becky, that includes you, they told you NO about staying in the Archives room!



2022 Audit report

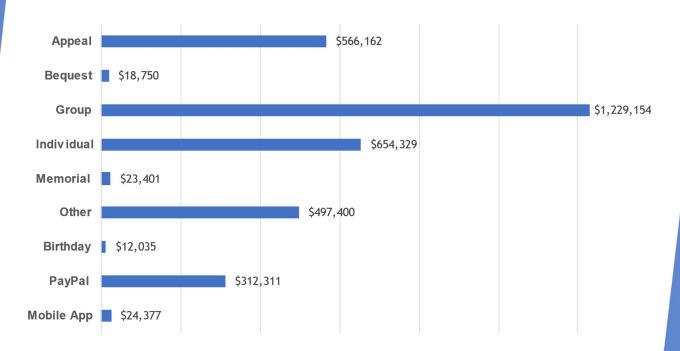
• Audit conducted January 16, 2022 – January 20, 2023, and a clean opinion was issued with no findings. As of December 31, 2022, AFG had total assets of \$12,757,917 and total liabilities of \$1,850,252 = net assets of \$10,907,664 among the General, Reserve and Building funds.

•

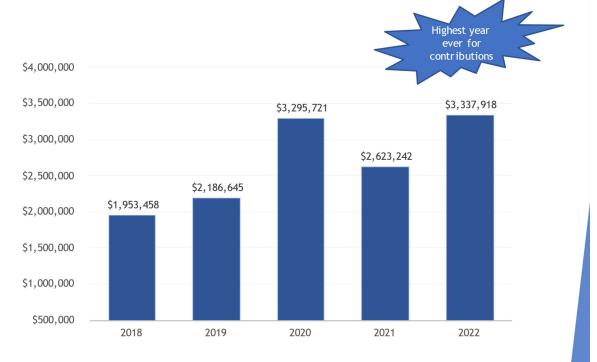
- Highlights:
- a. Operations General Fund expenses were \$5,729,985 and income were \$5,685,503 = \$44,482 decrease in net assets due to the decline in literature sales.
- b. Literature sales were \$2,099,846 and contributions were \$3,337,918 (the most contributed ever in AFG's history).
- c. The reserve fund net assets declined by \$1,333,861 due to a \$1,473,986 loss in investment earnings due to increases in inflation costs and interest rates.

2022 Contributions

2022 Contributions



Contributions



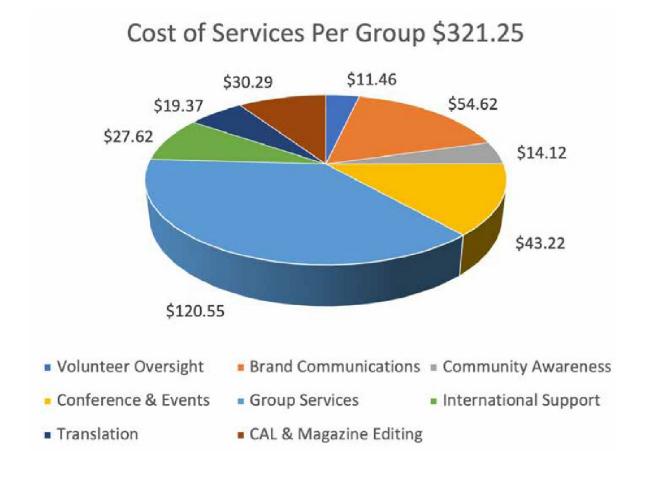
CONTRIBUTIONS

Perhaps 2023 will be better!

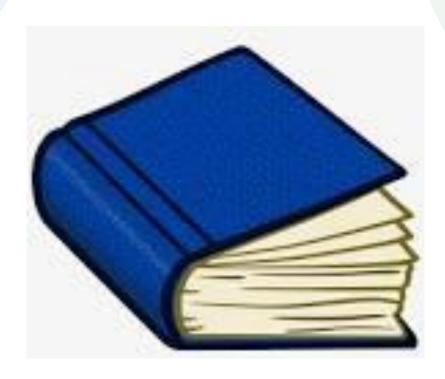
Are your groups buying literature? Do you have a personal or group subscription of the Forum?

Revenue/Expenses

Revenue			2022	2021	\$ Change	% Change
	Gross profit from literature sales	\$	2,099,846	\$ 1,906,751	193,095	10%
	Contributions		3,337,918	2,623,242	714,676	27%
	Magazine sales		247,368	238,040	9,328	4%
	Subscription income		48,174	33,328	14,846	45%
	Noncash contributions		125,939	136,555	(10,616)	-8%
	Investment income		(1,647,728)	2,062,376	(3,710,104)	-180%
		\$	4,211,517	\$ 7,000,292	(2,788,775)	-40%
Expenses		0				
	Program Services	\$	3,333,424	\$ 2,752,049	581,375	21%
	Literature distribution services		904,405	922,257	(17,852)	-2%
	General adminstrative services		1,352,031	1,540,509	(188,478)	-12%
		\$	5,589,860	\$ 5,214,815	375,045	7%
Change in net assets		\$	(1,378,343)	\$ 1,785,477	407,134	23%



Iowa has 160 registered groups. We have an average of 64% of groups donating making the average of \$180.64 per year.



Exciting news!! There is a new daily reader available! "A Little Time for Myself"

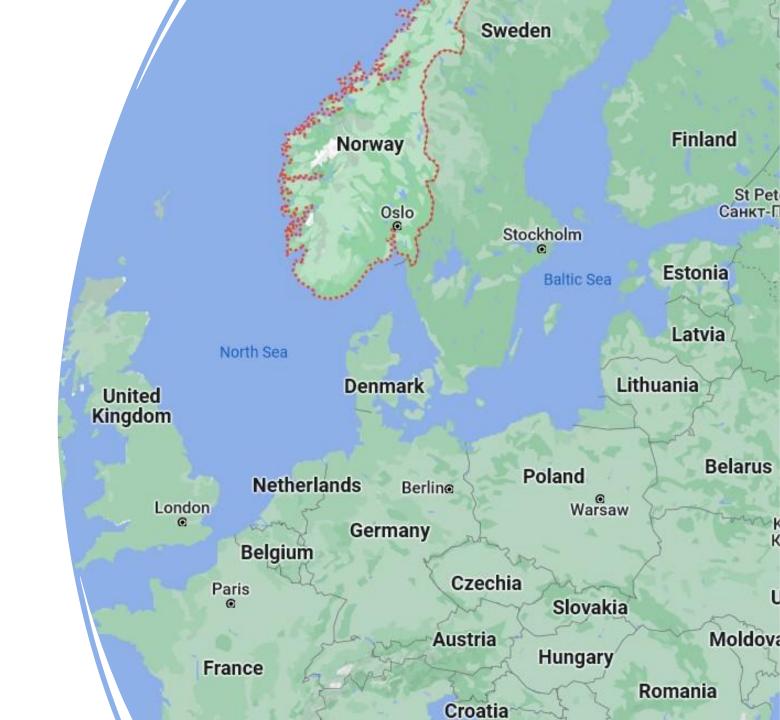
- Contact your local literature depot to get your new book!
- Des Moines Literature Depot West Des Moines, Iowa 50265
 939 Office Park Road, Suite 113 (515) 277-5059
- Sioux City Literature Depot Sioux City, IA 51104
 St John Lutheran Church 2801 Jackson St (712) 255-6724
 afg.aiclit@yahoo.com



Internation Coordinatio Committee.

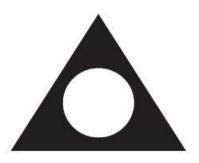


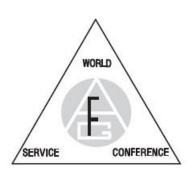
Internation Coordinatio Committee.



Copyright and trademark issues







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AFG Copyright and Trademark Issues

- •Al-Anon is the only organization with the legal right to print and publish Conference Approved Literature (CAL) and has the discretion to approve its use.
- •Groups and other service areas can request permission to use it from the WSO.
- •Trademarks include names, symbols and logos and if these are used by outside interest Al-Anon can be drawn into public controversy.
- •Enforcement actions over unauthorized use eat up Al-Anon resources such as staff time and money.
- •The WSO has hired a paralegal, Anne P. to assist them with legal issues.



AFG Copyright and Trademark Issues (Cont'd)

Examples of Potential Violations:

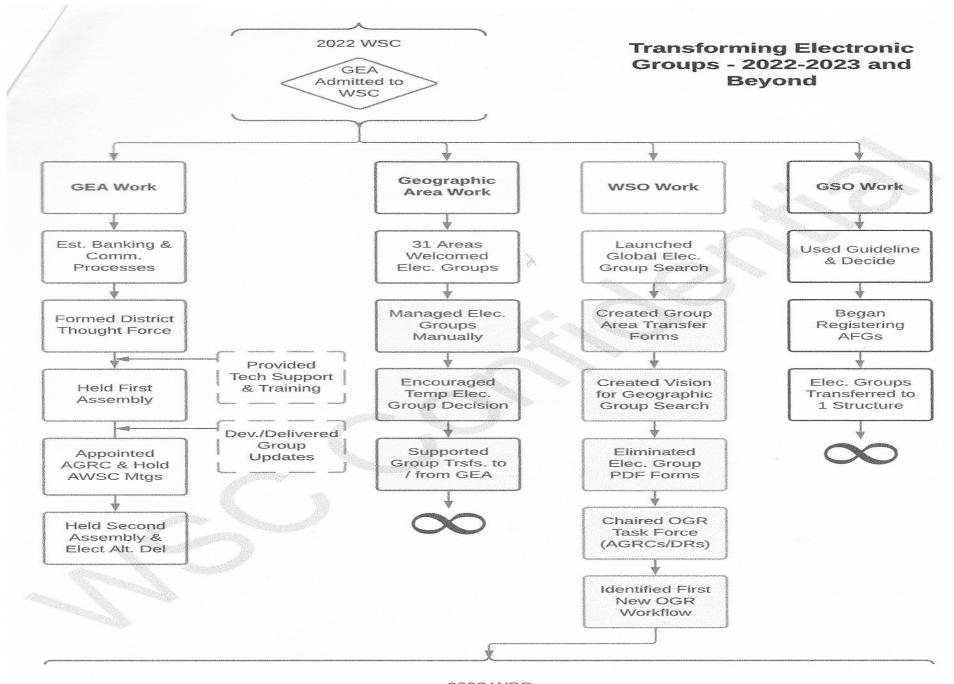
- 1. Posting content of CAL on websites.
- 2. Unauthorized production or sale of CAL.
- 3. Unauthorized use of logos on social media.
- 4. Modification of the AFG logo in any way:

Examples of traditional use of CAL and logo:

- 1. On Al-Anon event flyers.
- 2. Area social media pages.
- 3. The guidelines may be downloaded.

Transforming Electronic groups 2022-2023 & beyond





Alateen Electronic **Group Feasibility**



Financial Feasibility of Continuing to Hold the WSC Triennially in New York/
Connecticut

Financial Feasibility to Continue Holding WSC Meetings Every Three-Years in NY/CT

- Issue Holding conferences in New York is much more expensive than hosting them in Virginia Beach.
- Other possible options include holding the conference further away and taking a one-day bus trip there, virtual trips, or encouraging Delegates to visit on their own and ask the Areas to support the expense.
- All but one Delegate advocated for maintaining the triennial meeting in New York/Connecticut but all acknowledged the cost issue.

Lights Out! Power is out!

- Scot Powers posted this picture on Whova with this statement:
- •"We all look wonderful tonight"
- •What a guy!



Are you willing to be of service in Al-Anon?



How can we tap into the experience of our past Delegates?





Panel 63

Service is the Key!

